

# Where Your Sales Tax Goes in Sallisaw

## Sales Tax Within Sallisaw City Limits

City Sales Tax	4.000%
State of OK Sales Tax	4.500%
Seq County Fire Sales Tax	0.250%
Seq County Sales Tax-Roads	0.500%
Seq County Jail	0.167%
Seq County Jail/Sheriff	0.500%
<b>Total within City Limits</b>	<b>9.917%</b>

## City Sales Tax Distribution

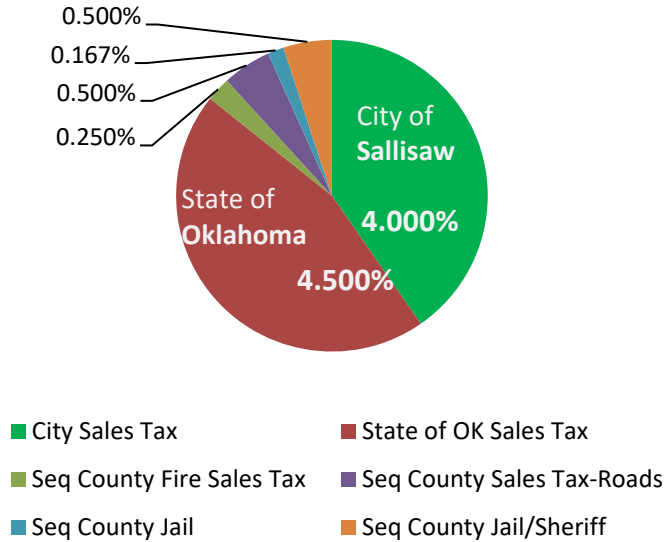
City General Fund	1.00%
Capital Improvement	0.50%
Sallisaw Municipal Author.	2.00%
Seq Hospital Authority	0.50%
<b>Total City Portion</b>	<b>4.00%</b>

(includes .5% for aquatics/skateboard park and .5% for water bonds)

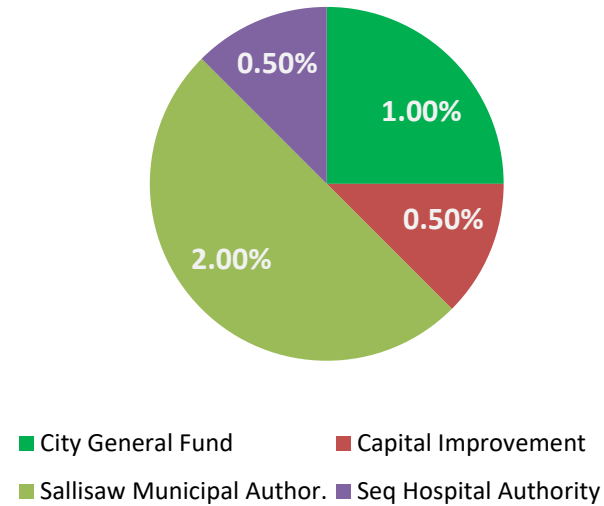
## Recent History of City Sales Tax Changes

Date	New Rate	Reason
4/1/2001	3.50%	Add Carl Albert sales tax addition .5 percent
7/1/2004	3.00%	Carl Albert sales tax discontinued
1/1/2005	3.50%	Add water projects .5 percent sales tax (Stays in SMA)
7/1/2006	4.00%	Add Carl Albert .5 percent sales tax
1/1/2011	3.50%	Carl Albert sales tax discontinued
10/1/2013	4.00%	Sports complex .5 percent sales tax-completed 3/1/22
3/1/2022	4.00%	Aquatics/Skateboard Park sales tax addition .5 percent continued

**Total Sales Tax Within City Limits**



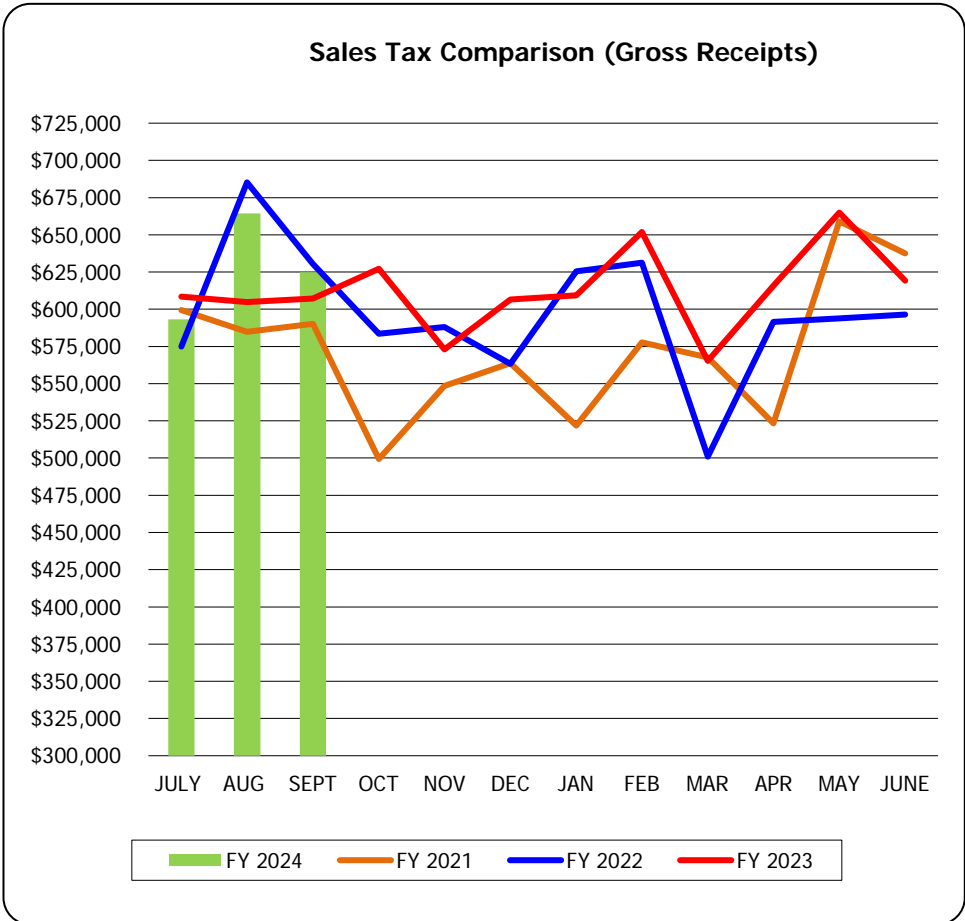
**Distribution of City Portion of Sales Tax**



# CITY OF SALLISAW SALES TAX

	Previous Yr.		Current Yr.		
	FY 2021	FY 2022	FY 2023	FY 2024	Current Less Previous Yr
JULY	\$ 599,417	\$ 574,866	\$ 608,391	\$ 593,093	↓ (\$15,298)
AUG	\$ 584,869	\$ 685,214	\$ 604,872	\$ 664,319	↑ \$59,447
SEPT	\$ 590,248	\$ 630,307	\$ 607,140	\$ 624,774	↑ \$17,634
OCT	\$ 499,352	\$ 583,423	\$ 627,058		
NOV	\$ 548,521	\$ 588,024	\$ 572,889		
DEC	\$ 563,754	\$ 563,312	\$ 606,524		
JAN	\$ 521,757	\$ 625,520	\$ 609,220		
FEB	\$ 577,796	\$ 631,307	\$ 651,901		
MAR	\$ 567,670	\$ 500,956	\$ 565,310		
APR	\$ 523,271	\$ 591,466	\$ 615,696		
MAY	\$ 659,063	\$ 593,853	\$ 664,898		
JUNE	\$ 637,535	\$ 596,393	\$ 619,299		
<b>TOTAL</b>	<b>\$ 6,873,253</b>	<b>\$ 7,164,641</b>	<b>\$ 7,353,197</b>	<b>\$ 1,882,186</b>	<b>↑ \$61,783</b>
	<b>% increase</b>	<b>4.24%</b>	<b>2.63%</b>		

<b>Total for Same Period Previous Yr.</b>	<b>\$ 1,820,403</b>	
<b>Ahead (Behind)</b>	<b>\$61,783</b>	<b>3.39%</b>
<b>Fiscal Year Projection</b>	<b>\$ 7,528,744</b>	
<b>Current Yr Budget</b>	<b>\$ 7,220,000</b>	
<b>Current Yr Collected</b>	<b>\$ 1,882,186</b>	
<b>% of Budget Collected</b>	<b>26%</b>	



\*December 2013 sales tax receipts at 4.0%

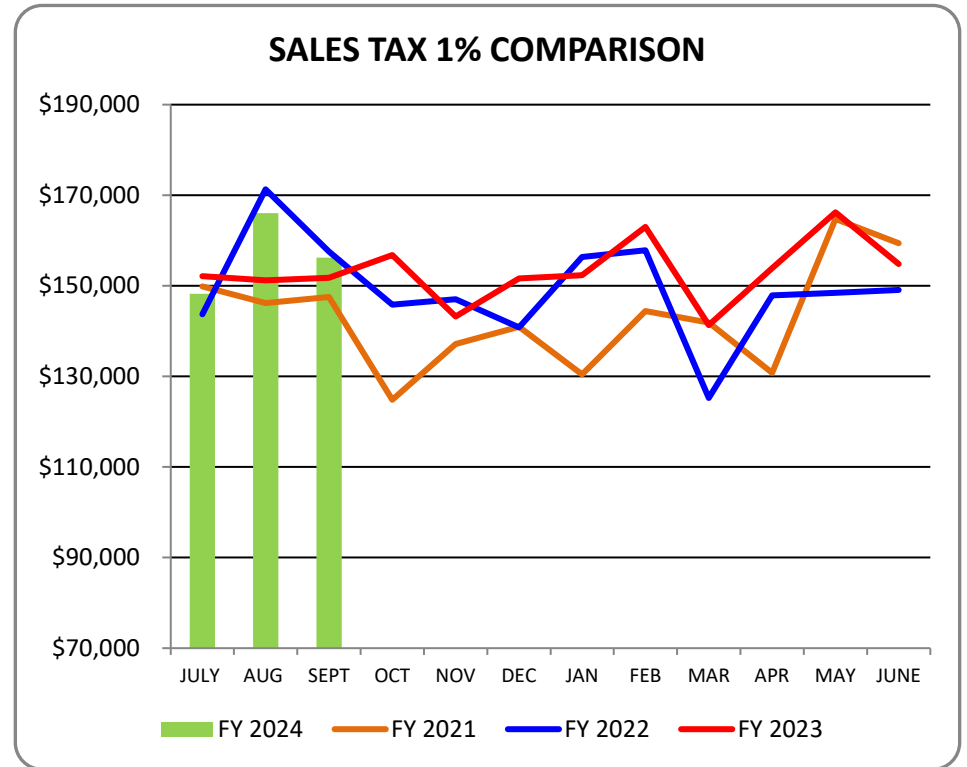


# SALES TAX -- 1% COMPARISON

CITY OF SALLISAW SALES TAX					Previous Yr.	Current Yr.	Current Yr.
	FY 2021	FY 2022	FY 2023	FY 2024	Current Less Previous Yr		
JULY	\$ 149,854	\$ 143,717	\$ 152,098	\$ 148,271	↓	(\$3,827)	
AUG	\$ 146,217	\$ 171,304	\$ 151,218	\$ 166,080	↑	\$14,862	
SEPT	\$ 147,562	\$ 157,577	\$ 151,785	\$ 156,194	↑	\$4,409	
OCT	\$ 124,838	\$ 145,856	\$ 156,764				
NOV	\$ 137,130	\$ 147,006	\$ 143,222				
DEC	\$ 140,938	\$ 140,828	\$ 151,631				
JAN	\$ 130,439	\$ 156,380	\$ 152,305				
FEB	\$ 144,449	\$ 157,827	\$ 162,975				
MAR	\$ 141,918	\$ 125,239	\$ 141,327				
APR	\$ 130,818	\$ 147,867	\$ 153,924				
MAY	\$ 164,766	\$ 148,463	\$ 166,225				
JUNE	\$ 159,384	\$ 149,098	\$ 154,825				
<b>TOTAL</b>	<b>\$ 1,718,313</b>	<b>\$ 1,791,162</b>	<b>\$ 1,838,299</b>	<b>\$ 470,545</b>	↑	<b>\$15,444</b>	
	<b>% increase</b>	<b>4.24%</b>	<b>2.63%</b>				

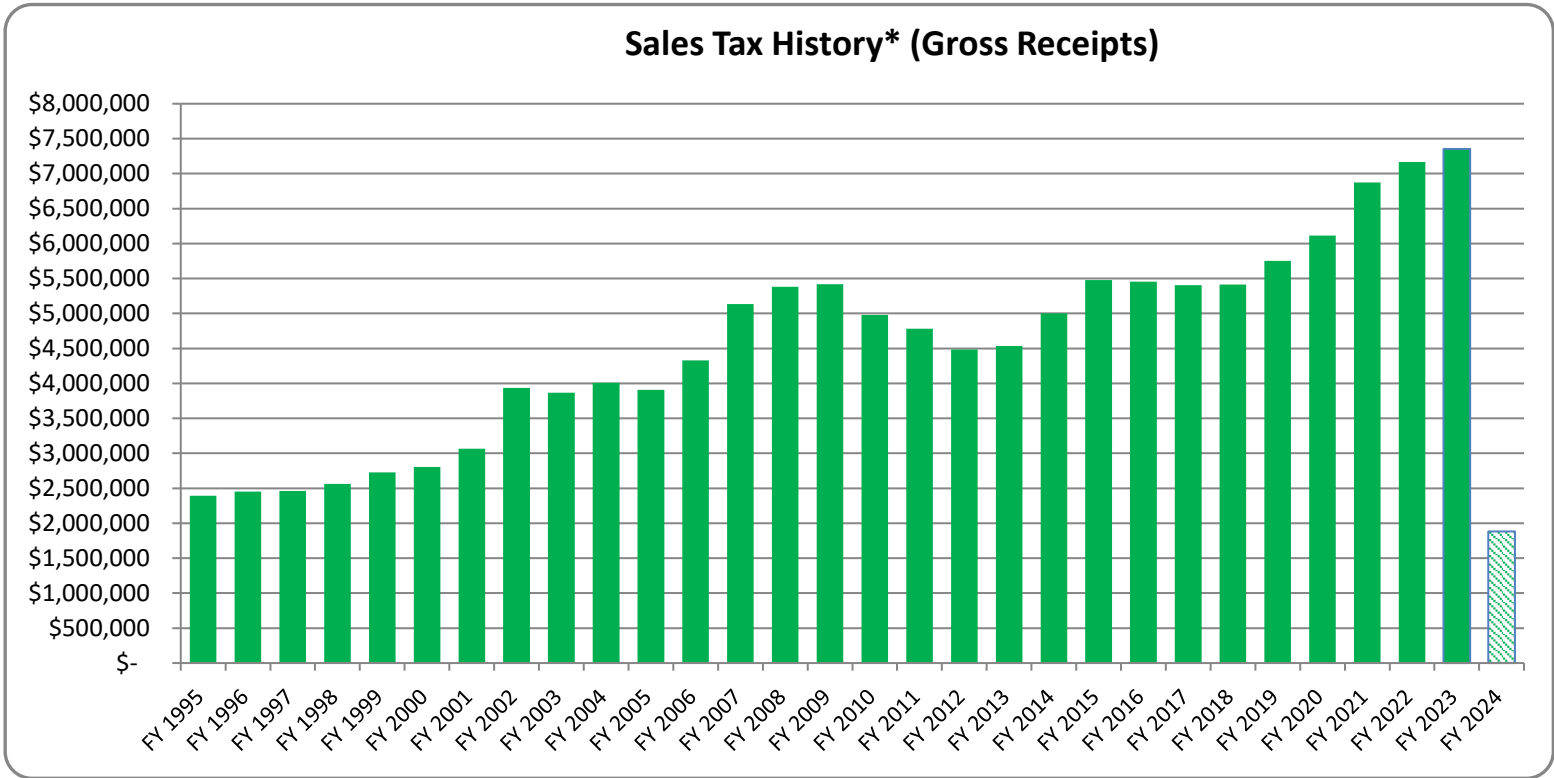
**Total for Same Period Previous Yr. \$ 455,101**  
**Ahead (Behind) \$15,444 3.39%**  
**Fiscal Year Projection \$ 1,882,180**

This chart shows sales tax collected at 1%. This provides a true comparison of sales tax at the 1% rate without the fluctuations caused by sales tax rate changes.



# Sales Tax History

Fiscal Yr	Tax Received
FY 1995	\$ 2,390,702
FY 1996	\$ 2,454,555
FY 1997	\$ 2,463,543
FY 1998	\$ 2,562,337
FY 1999	\$ 2,725,153
FY 2000	\$ 2,804,278
FY 2001	\$ 3,067,728
FY 2002	\$ 3,933,919
FY 2003	\$ 3,865,316
FY 2004	\$ 4,008,598
FY 2005	\$ 3,908,659
FY 2006	\$ 4,331,031
FY 2007	\$ 5,135,894
FY 2008	\$ 5,379,738
FY 2009	\$ 5,417,630
FY 2010	\$ 4,978,700
FY 2011	\$ 4,783,756
FY 2012	\$ 4,484,975
FY 2013	\$ 4,532,990
FY 2014	\$ 4,999,939
FY 2015	\$ 5,479,703
FY 2016	\$ 5,456,247
FY 2017	\$ 5,404,870
FY 2018	\$ 5,414,977
FY 2019	\$ 5,750,859
FY 2020	\$ 6,115,205
FY 2021	\$ 6,873,253
FY 2022	\$ 7,164,641
FY 2023	\$ 7,353,196
FY 2024	\$ 1,882,176 YTD



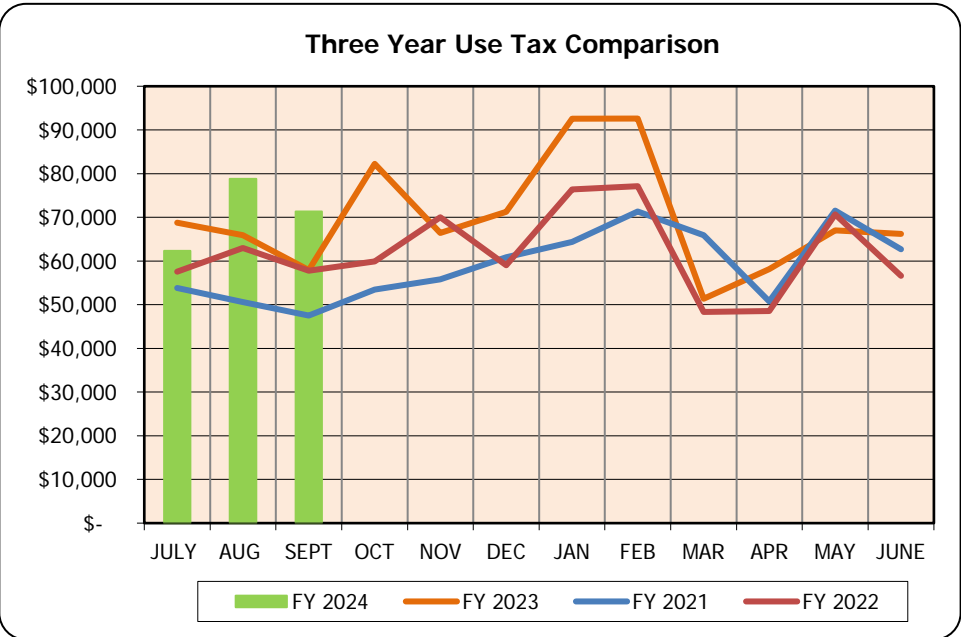
\*Sales tax received at all rates effective at time of receipt

\*Current year shown year to date

# CITY OF SALLISAW USE TAX

USE TAX	Previous Yr.		Current Yr.		
	FY 2021	FY 2022	FY 2023	FY 2024	Current Less Previous
JULY	\$ 53,833	\$ 57,545	\$ 68,766	\$ 62,327	↓ (\$6,439)
AUG	\$ 50,587	\$ 62,954	\$ 65,880	\$ 78,792	↑ \$12,912
SEPT	\$ 47,513	\$ 57,755	\$ 57,913	\$ 71,327	↑ \$13,414
OCT	\$ 53,471	\$ 59,922	\$ 82,249		
NOV	\$ 55,818	\$ 69,993	\$ 66,424		
DEC	\$ 60,839	\$ 59,001	\$ 71,263		
JAN	\$ 64,355	\$ 76,420	\$ 92,568		
FEB	\$ 71,293	\$ 77,125	\$ 92,608		
MAR	\$ 65,930	\$ 48,340	\$ 51,361		
APR	\$ 50,742	\$ 48,573	\$ 58,124		
MAY	\$ 71,536	\$ 70,701	\$ 67,015		
JUNE	\$ 62,668	\$ 56,633	\$ 66,228		
<b>TOTAL</b>	<b>\$ 708,586</b>	<b>\$ 744,962</b>	<b>\$ 840,399</b>	<b>\$ 212,446</b>	<b>↑ \$19,887</b>
	<b>% increase</b>	<b>5.13%</b>	<b>12.81%</b>		

<b>Total for Same Period Previous Yr.</b>	<b>\$ 192,559</b>	
<b>Ahead (Behind)</b>	<b>\$19,887</b>	<b>10.33%</b>
<b>Fiscal Year Projection</b>	<b>\$ 849,784</b>	
<b>Current Yr Budget</b>	<b>\$ 776,000</b>	
<b>Current Yr Collected</b>	<b>\$ 212,446</b>	
<b>% of Budget Collected</b>	<b>27%</b>	



## What is Use Tax?

Consumer Use Tax is due when you have made a purchase from out of state and you were not charged Oklahoma Sales tax on the purchase. Out of state vendors are not required by law to collect Oklahoma tax if they have no physical presence in Oklahoma, but tax on the sale is still due. This system was created to allow individuals or firms to pay tax directly to the Oklahoma Tax Commission on items purchased from out of state.



In the City of Sallisaw, the Use Tax rate matches the sales tax rate.

# CITY OF SALLISAW HOTEL / MOTEL TAX (5%)

## HOTEL/MOTEL

Previous Yr. Current Yr.

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 YTD	Current Less Previous
JULY	\$ 12,977	\$ 8,694	\$ 8,751	\$ 11,415	\$ 10,803	\$ 13,181	\$ 12,755	\$ 13,352	↑ \$597
AUG	\$ 6,520	\$ 10,661	\$ 9,405	\$ 9,469	\$ 11,091	\$ 13,331	\$ 12,182	\$ 8,326	↓ (\$3,856)
SEPT	\$ 9,111	\$ 8,909	\$ 8,674	\$ 9,285	\$ 7,028	\$ 12,569	\$ 15,018		
OCT	\$ 9,220	\$ 7,916	\$ 5,723	\$ 7,836	\$ 11,575	\$ 10,552	\$ 10,662		
NOV	\$ 8,319	\$ 5,382	\$ 6,013	\$ 10,731	\$ 16,943	\$ 12,112	\$ 9,416		
DEC	\$ 5,079	\$ 8,478	\$ 7,281	\$ 8,876	\$ 9,943	\$ 10,436	\$ 16,223		
JAN	\$ 11,465	\$ 5,418	\$ 6,089	\$ 9,017	\$ 6,159	\$ 5,850	\$ 9,628		
FEB	\$ 7,039	\$ 5,771	\$ 6,329	\$ 8,085	\$ 8,949	\$ 7,508	\$ 10,147		
MAR	\$ 7,257	\$ 5,655	\$ 6,856	\$ 6,953	\$ 6,194	\$ 14,868	\$ 9,326		
APR	\$ 7,071	\$ 7,674	\$ 7,293	\$ 6,627	\$ 7,927	\$ 11,761	\$ 11,355		
MAY	\$ 9,974	\$ 6,725	\$ 6,154	\$ 6,350	\$ 19,335	\$ 10,473	\$ 8,573		
JUNE	\$ 6,530	\$ 10,537	\$ 9,256	\$ 13,406	\$ 12,747	\$ 15,867	\$ 12,735		
<b>TOTAL</b>	<b>\$ 100,562</b>	<b>\$ 91,820</b>	<b>\$ 87,824</b>	<b>\$ 108,050</b>	<b>\$ 128,695</b>	<b>\$ 138,509</b>	<b>\$ 138,020</b>	<b>\$ 21,678</b>	<b>(\$3,259)</b>

Total for Same Period Previous Yr. \$ 24,937

Tax rate 5% effective March 2007

Ahead (Behind)	<b>(\$3,259)</b>	<b>-13.07%</b>
Fiscal Year Projection	\$ 130,068	
Current Yr Budget	\$ 135,100	
Current Yr Collected	\$ 21,678	
% of Budget Collected	16%	

